



The Raglan Schools

Sports Premium PLAN & REVIEW 2018/19

Vision

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

Objective

To achieve **self-sustaining** improvement in the quality of PE and sport against 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Background

PE and Sport is held in high regards at The Raglan Schools as we believe the benefits of a healthy and active pupil community reach beyond sport itself. There is a strong PE Team under the direction of Alex Flett who provides PE lessons, extra-curricular clubs and a wide variety of competitive and non-competitive sporting opportunities at school and beyond.

Sports Team

Mr Alex Flett - Head of PE

Mrs Lorraine Andrews - Sports Coach

Mrs Frankie Kutin - Sports Coach

Mr Ricardo Hemmings - Sports Coach Apprentice

Ms Aaliyah Cadogan - Sports Coach Apprentice

Funding

As part of the Sports Premium Funding, the schools receive a grant of £39,180

Plan for 2018/19

Target	Actions to achieve target	Linked Objective	Costs	Impact/Outcomes NB. Impact measures to be added after final PE Review Summer 2.
To raise the profile for PE across the schools	<ul style="list-style-type: none"> ● Development of Specialist PE teacher and Sports Team ● Priority on SDP ● Regular features within Celebration Assembly ● High profile on website and twitter ● Maintain Platinum Games award standard ● Run to Tokyo Championships for 2018/19 	2	Staffing PE Package	<ul style="list-style-type: none"> ● Both Apprentices completed their level 2 and level 3 apprenticeships respectively. ● Raglan Sports Cup continues to grow with 231 pupils competing every week. ● Weekly awards for performance in PE Lessons ● Sports Journalist and Sports Captains given high profile in schools ● Annual Cardiff Sports Tour ● Annual Year 5/6 Sports Day at Lee Valley Athletics Centre ● Maintained Platinum Games Mark (42 out of 612 primary schools in London) ● Run To Tokyo (Daily Mile) well established with pupils from Y1-Y6 running daily. 38929 laps completing over the year. ● Run To Tokyo Championship Event launched ● Introductions of Table Tennis Arena (8 Tables for Curricula and extracurricular PE) ● Sports Coach completed Level 5 Leading Physical Education Qualification. ● Annual Raglan Sports Video ● Pupil Voice survey undertaken for KS2 (476 pupils) 96% positive about PE and 94% positive about Sport.
Develop opportunities for extra curricular clubs	<ul style="list-style-type: none"> ● Increase capacity in some clubs ● Develop team competition within school ● Look for new opportunities and clubs ● Maintain Gymbobs intervention 	1,2,4 & 5	Staffing Transport Resources PE Package	<ul style="list-style-type: none"> ● 824 Spaces in extracurricular sports clubs every week ● 475 pupils engaging in extracurricular sports clubs every week (301 KS2, 174 KS1) ● 231 pupils competing in G&T Raglan Sports Cup Inter House competition every week.

	<p>for Y1/2 and Reception After school club (Tumbletots)</p> <ul style="list-style-type: none"> Develop Table Tennis provision 			<ul style="list-style-type: none"> 76% of Pupil Premium pupils attending at least one extra curricular sports club. 22% of places taken by Pupil Premium pupils. New Yoga, KS1 football, EYFS Football, gymnastics, dance, multi sports, table tennis clubs. Introduction of Table Tennis Arena (8 Tables for Curricular and extracurricular PE)
Maintain and support physical aspect of Wrap Club.	<ul style="list-style-type: none"> Daily activity as part of the breakfast provision led by Sports Coach. Develop physical activities after school. 	1	Staffing	<ul style="list-style-type: none"> Physical activities delivered daily during Wrap Club before and after school. Children given opportunity to attend Run to Tokyo Daily. No charge for club places when child is booked into Wrap Club.
Maintain and further develop levels of activity at playtime and lunchtime including the Daily Mile Trail	<ul style="list-style-type: none"> Develop active playtimes Develop active lunchtimes Develop play leaders to lead activities with younger pupils Sports Team to develop lunchtime activity 	1, 2, 4	Staffing	<ul style="list-style-type: none"> Run To Tokyo Launched with all years participating daily. Run to Tokyo Ambassadors supporting Run To Tokyo at playtimes in KS1. Installed trim trail in three locations around the schools to support pupils upper body strength, coordination and confidence Invasion Ball Games and Dance running at all playtimes Lively Lunchtimes taking place every day in KS2
Provide support for pupils who are inactive or have gross motor difficulties	<ul style="list-style-type: none"> Develop Tiger Team intervention across both schools Invitation only clubs aimed at inactive pupils Active Playtimes & Lunchtimes 	1	Staffing Resources	<ul style="list-style-type: none"> Daily Tiger Team Interventions for 17 pupils Weekly. Weekly Tiger Trails Intervention for 15 EYFS pupils. Gymbobs intervention for 30 KS1 Pupils Weekly Lively Lunchtimes established Installed trim trail in three locations around the schools to support pupils upper body strength, coordination and confidence Active Playtimes established (Dance, Football, Champ and Netball) Keep Fit Kids Club targeting inactive pupils

				running weekly
Maintain and further develop opportunities for competition within school	<ul style="list-style-type: none"> ● Increase opportunities for inter-house competition ● Introduce the Raglan Sports Cup and League ● Regular updates via assemblies, website and social media 	1,2 5	Staffing	<ul style="list-style-type: none"> ● 231 pupils Competing in the G&T Raglan Sports Cup weekly. ● Development of 3 sports days to ensure as many pupils are able to compete as possible ● Introduction of Run To Tokyo Championship as a Flagship event to promote and celebrate competitive running. ● Twitter and Website regularly updated every week.
Maintain and develop inter-school opportunities	<ul style="list-style-type: none"> ● Subscribe to SLA from Enfield providing opportunities for pupils 	1, 5	Staffing Transport PE Package	<ul style="list-style-type: none"> ● 283 pupils represented the school in at least one event, tournament, fixture or competition, ● Competed in 97 events, tournaments, fixtures and competitions ● Cardiff Sports Tour ● Hosted 2x 5 Schools Championship. ● 11 Trophies/ Team Golds - 5x Tag Rugby, 2x SEN, 3x Football, 1x Gymnastics, 1x Cross Country ● 8 Runners Up/ Team Silvers - 4x Football, 2x Netball, 1x SEN, 1x Cross Country, 1x District Athletics.
Provide opportunities for gifted pupils in Sport	<ul style="list-style-type: none"> ● Maintain and develop Year 6 Sports Tour to Cardiff for pupils who excel in Football, tag rugby and cricket. 	2,5	Staffing	<ul style="list-style-type: none"> ● Raglan Sports Cup established for 231 Gifted and talented pupils in KS2 ● Cardiff Sports Tour established for 47 Gifted and Talented Y6 pupils ● 251 pupils represented the school in at least one event, tournament, fixture or competition.
Extend cross-curricular opportunities within PE and Sport.	<ul style="list-style-type: none"> ● Establish Sports Journalists to publish reports on Raglan Sports Fixtures. 	2,4	Staffing	<ul style="list-style-type: none"> ● Sports Journalists established. ● Articles published on the website.
Raise Quality of PE teaching across the school	<ul style="list-style-type: none"> ● Team teaching with PE Specialist Teacher ● Ongoing support for Sports Coaches from PE Specialist Teacher 	3	Staffing PE Package	<ul style="list-style-type: none"> ● Termly PE Reviews ● PE Specialist delivering CPD Termly ● PE Specialist team teaching with teachers weekly (2x Model lessons, 2x Team Teach, 2x Supported teaching).

	<ul style="list-style-type: none"> • CPD for all teaching staff • Audit of all teaching staff 			
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Costings

Costs	Staffing	£
Staffing	For the purpose of this plan the cost of the Sports team is calculated at 20% of their salary and oncosts. This means we believe 20% of the PE Team's time is spent on areas covered outside of the National Curriculum.	£25,890
PE Package	The school subscribes to Enfield's Gold Package which provides access to inter-school opportunities and also CPD for staff.	£5,356
Transport	Costs of transferring pupils to competition and activities outside of school.	£1,500
Resources	Costs of PE resources required for extra-curricular activities and fixed equipment outside to enhance activity.	£6,434
TOTAL COSTS		£39,180