



The Raglan Schools

Sports Premium Plan & Evaluation 2017/18

Vision

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

Objective

To achieve **self-sustaining** improvement in the quality of PE and sport against 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Background

PE and Sport is held in high regards at The Raglan Schools as we believe the benefits of a healthy and active pupil community reach beyond sport itself. There is a strong PE Team under the direction of Alex Flett who provides PE lessons, extra-curricular clubs and a wide variety of competitive and non-competitive sporting opportunities at school and beyond.

Sports Team

Mr Alex Flett - Head of PE

Mrs Lorraine Andrews - Sports Coach

Mrs Frankie Kutin - Sports Coach

Mr Ricardo Hemmings - Sports Coach Apprentice

Funding

As part of the Sports Premium Funding, the schools receive a grant of £31,301

Plan for 2017/18

Target	Actions to achieve target	Linked Objective	Costs	Impact/Outcomes NB. Impact measures to be added after final PE Review Summer 2.
To raise the profile for PE across the schools	<ul style="list-style-type: none"> ● Development of Specialist PE teacher and Sports Team ● Priority on SDP ● Regular features within Celebration Assembly ● High profile on website and twitter ● Platinum Games award target 	2	Staffing	<ul style="list-style-type: none"> ● Apprentice completed his level 2 apprenticeship ● Raglan Sports Cup established with 196 pupils competing every week. ● Weekly awards for performance in PE Lessons ● Sports Journalist and Sports Captains given high profile in schools ● Annual Cardiff Sports Tour ● Hosted Year 5/6 Sports Day at Lee Valley for the first time. ● Achieved Platinum Games Mark (42 out of 612 primary schools in London) ● Launched "Run to Tokyo" Daily Mile initiative. ● Annual Raglan Sports Video
Increase opportunities for extra curricular clubs	<ul style="list-style-type: none"> ● Expand number of clubs ● Explore external coaching ● Extend opportunities for team competition within school 	1,2,4 & 5	Staffing Transport Resources PE Package	<ul style="list-style-type: none"> ● 480 places in sports clubs ● 301 pupils in sports clubs ● 196 pupils in Raglan Sports Cup ● Launched "Run To Tokyo" ● 185 pupils represented the school ● Participated in 79 inter-school fixtures and competitions. ● 44 Pupils attended the Cardiff Sports Tour
Develop new EYFS/KS1 extra curricular activity	<ul style="list-style-type: none"> ● GymBobs (Tumble tots) for the Summer Term 	1, 4	Resources	<ul style="list-style-type: none"> ● Gymbobs Y1/2 intervention running weekly ● Gymbobs Reception club running weekly ● KS1 Tennis ● KS1 Gymnastics ● KS1 Football ● KS1 Dodgeball ● KS1 Dance
Develop physical	<ul style="list-style-type: none"> ● Daily activity as part of the 	1	Staffing	<ul style="list-style-type: none"> ● Physical activities delivered Daily.

aspect of Wrap Club.	breakfast provision led by Sports Coach			<ul style="list-style-type: none"> Children given opportunity to attend Run to Tokyo Daily.
Improve levels of activity at playtime and lunchtime including the creation of Daily Mile Trail	<ul style="list-style-type: none"> Develop active playtimes Develop active lunchtimes Develop play leaders to lead activities with younger pupils Sports Team to develop lunchtime activity Install new track around the field for all-year access and Daily Mile 	1, 2, 4	Staffing Resources	<ul style="list-style-type: none"> Run To Tokyo Launched with all years participating daily. Run to Tokyo Ambassadors supporting Run To Tokyo at playtimes in KS1. Installed trim trail in three locations around the schools to support pupils upper body strength, coordination and confidence Invasion Ball Games running at all playtimes Lively Lunchtimes taking place every day in KS2
Provide support for pupils who are inactive or have gross motor difficulties	<ul style="list-style-type: none"> Develop Tiger Team intervention across both schools Invitation only clubs aimed at inactive pupils Active Playtimes & Lunchtimes 	1	Staffing Resources	<ul style="list-style-type: none"> Daily Tiger Team Interventions for 21 pupils Weekly. Gymbobs intervention for 24 KS1 Pupils Weekly Lively Lunchtimes established Installed trim trail in three locations around the schools to support pupils upper body strength, coordination and confidence Active Playtimes established (Dance, Football, Champ and Netball)
Develop opportunities for competition within school	<ul style="list-style-type: none"> Increase opportunities for inter-house competition Introduce the Raglan Sports Cup and League Regular updates via assemblies, website and social media 	1,2 5	Staffing	<ul style="list-style-type: none"> 196 pupils Competing in Raglan Sports Cup weekly Development of 3 sports days including moving Y5/6 to Lee Valley Twitter and Website regularly updated.
Maintain and develop inter-school opportunities	<ul style="list-style-type: none"> Subscribe to SLA from Enfield providing opportunities for pupils 	1, 5	Staffing Transport PE Package	<ul style="list-style-type: none"> Competed in 79 fixtures and competitions Cardiff Sports Tour Hosted 2x 5 Schools Championship. Tag Rugby - 5 trophies, 7th LYG Netball - 2 trophies Football 3 trophies Cricket 1 Trophy
Extend skills and opportunities for gifted	<ul style="list-style-type: none"> Establish a Year 6 Sports Tour for pupils who excel in Football and 	2,5	Staffing	<ul style="list-style-type: none"> Raglan Sports Cup established for 196 Gifted and talented pupils ins KS2

pupils in Sport	Tag Rugby			<ul style="list-style-type: none"> ● Cardiff Sports Tour established for 44 Gifted and Talented Y6 pupils
Extend cross-curricular opportunities within PE and Sport.	<ul style="list-style-type: none"> ● Establish Sports Journalists to publish reports on Raglan Sports Fixtures. 	2,4	Staffing	<ul style="list-style-type: none"> ● Sports Journalists established. ● Articles published on the website.
Raise Quality of PE teaching across the school	<ul style="list-style-type: none"> ● Team teaching with PE Specialist Teacher ● Ongoing support for Sports Coaches from PE Specialist Teacher ● CPD for all teaching staff ● Audit of all teaching staff 	3	Staffing PE Package	<ul style="list-style-type: none"> ● Termly PE Reviews ● PE Specialist delivering CPD Termly ● PE Specialist team teaching with teachers weekly (2x Model lessons, 2x Team Teach, 2x Supported teaching).

Costings

Funding comes from various sources including the Sports Premium Grant and the School Budget. Some aspects of support for Pupil Premium children comes from the PP grant.

Costs	Staffing	£
Staffing	For the purpose of this plan the cost of the Sports team is calculated at 20% of their salary and oncosts. This means we believe 20% of the PE Team's time is spent on areas covered outside of the National Curriculum.	£20,723
PE Package	The school subscribes to Enfield's Gold Package which provides access to inter-school opportunities and also CPD for staff.	£5,356
Transport	Costs of transferring pupils to competition and activities outside of school.	£1,500
Resources	Costs of PE resources required for extra-curricular activities and contribution to the trail around the field.	£3,442
TOTAL COSTS		£31,031