



The Raglan Schools

Sports Premium Plan 2016-17

Vision

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

Objective

To achieve **self-sustaining** improvement in the quality of PE and sport against 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Background

PE and Sport is held in high regards at The Raglan Schools as we believe the benefits of a healthy and active pupil community reach beyond sport itself. In 2016 the school appointed a specialist PE teacher to drive forward the opportunities for pupils and raise the quality of provision further.

Sports Team

Mr Alex Flett - Specialist PE Teacher
Mrs Lorraine Andrews - Sports Coach
Mrs Frankie Kuttin - Sports Coach

Funding

As part of the Sports Premium Funding, the schools receive the following grants

Infant School	£ 9,184
Junior School	£10,366
Total Grant	£19,550

Plan for 2016/17

Target	Actions to achieve target	Linked Objective	Costs	Impact/Outcomes NB.Impact measures to be added after final PE Review Summer 2.
To raise the profile for PE across the schools	<ul style="list-style-type: none"> ● Appointment of Specialist PE Teacher ● Creation of Sports Team ● Priority on SDP ● Regular features within Celebration Assembly ● High profile on website and twitter 	2	Staffing	<ul style="list-style-type: none"> ● Very positive feedback from Pupil Voice. ● Significant increase in extra curricular participation. ● Weekly and termly sports awards ● Information is shared regularly through the weekly news, website and twitter.
Increase opportunities for extra curricular clubs	<ul style="list-style-type: none"> ● Expand number of clubs ● Explore external coaching ● Extend opportunities for team competition within school 	1,2,4 & 5	Staffing Transport Resources PE Package	<ul style="list-style-type: none"> ● Sports club places doubled on previous year. ● Intra school competitions taking place weekly. ● Successful sports teams ● Increased numbers of pupils representing the school. ● An open to all gymnastics club throughout the year has been requested.
Establish new EYFS extra curricular activity	<ul style="list-style-type: none"> ● Set up GymBobs (Tumbletots) for the Summer Term 	1, 4	Resources	<ul style="list-style-type: none"> ● Gymbobs has been successful and popular. It will continue to develop.
Establish a physical aspect of breakfast club	<ul style="list-style-type: none"> ● Daily activity as part of the breakfast club provision led by Sports Coach 	1	Staffing	<ul style="list-style-type: none"> ● Daily physical activities taking place. Very successful and popular.
Improve levels of activity at playtime and lunchtime	<ul style="list-style-type: none"> ● Introduce active playtimes ● Introduce active lunchtimes ● Develop play leaders to lead activities with younger pupils ● Sports Team to develop lunchtime activity 	1, 2, 4	Staffing Resources	<ul style="list-style-type: none"> ● Structured ball games in all playgrounds ● Boomboxes encourage dance in all playgrounds. ● Lively Lunchtimes proving popular. ● Very Positive pupils voice for playtimes.
Provide support for pupils who are inactive or have gross motor difficulties	<ul style="list-style-type: none"> ● Develop Tiger Team intervention across both schools ● Invitation only clubs aimed at inactive pupils 	1	Staffing Resources	<ul style="list-style-type: none"> ● 19 children receiving Tiger Team interventions every week. ● 24 children receiving Gymbobs intervention every week

	<ul style="list-style-type: none"> ● Active Playtimes & Lunchtimes 			<ul style="list-style-type: none"> ● Need to motivate more inactive or low gross motor skill children to engage in extra curricular activity.
Develop opportunities for competition within school	<ul style="list-style-type: none"> ● Increase opportunities for inter-house competition ● Introduce the Raglan Sports Cup and League ● Regular updates via assemblies, website and social media 	1,2 5	Staffing	<ul style="list-style-type: none"> ● Raglan Sports Cup provides a significant number of pupils with competitive inter house sport every week. ● Very positive Pupil Voice.
Maintain and develop inter-school opportunities	<ul style="list-style-type: none"> ● Subscribe to SLA from Enfield providing opportunities for pupils 	1, 5	Staffing Transport PE Package	<ul style="list-style-type: none"> ● Entered over 60 inter-school competitions ● Hosting our own inter-school leagues and tournaments throughout the year.
Extend skills and opportunities for gifted pupils in Sport	<ul style="list-style-type: none"> ● Establish a Year 6 Sports Tour for pupils who excel in Football and Tag Rugby 	2,5	Staffing	<ul style="list-style-type: none"> ● Establishing an annual Sports Tour for 44 Year 6 pupils. ● Introduced more school football and tag rugby teams so that more pupils can represent the school. ● Introduced the Raglan Sports Cup, providing significantly more competitive opportunities for all pupils in KS2
Raise Quality of PE teaching across the school	<ul style="list-style-type: none"> ● Team teaching with PE Specialist Teacher ● Ongoing support for Sports Coaches from PE Specialist Teacher ● CPD for all teaching staff ● Audit of all teaching staff 	3	Staffing PE Package	<ul style="list-style-type: none"> ● Teaching is improving. ● PE Specialist leading CPD for staff throughout the year. ● PE Specialist supporting, modelling and coaching staff throughout the year.

Costings

Funding comes from various sources including the Sports Premium Grant and the School Budget. Some aspects of support for Pupil Premium children comes from the PP grant.

Costs	Staffing	£
Staffing	For the purpose of this plan the cost of the Sports team is calculated at 20% of their salary and oncosts. This means we believe 20% of the PE Team's time is spent on areas covered outside of the National Curriculum.	£20,723
PE Package	The school subscribes to Enfield's Gold Package which provides access to inter-school opportunities and also CPD for staff.	£5,356
Transport	Costs of transferring pupils to competition and activities outside of school.	£1,500
Resources	Costs of external providers and PE resources required for extra-curricular activities	£3,000
TOTAL COSTS		£30,579

Funding

Sports Premium £19,550

School Funding £11,029

Total £30,579